To: Board of SupervisorsFrom: William Walker, M.D., Health ServicesDate: March 3, 2015



Contra Costa County

Subject: Add three Health Services Systems Analyst II positions in the Health Services Department

## **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 21620 to add three (3) permanent full-time Health Services Systems Analyst II (LBVC) positions (\$6,321-\$8,471) in the Information Technology division of the Health Services Department.

## FISCAL IMPACT:

The additional costs associated with this action are approximately \$462,466.31 annually with benefits. Costs will be funded by Enterprise Fund I. (100%)

## **BACKGROUND:**

With the implementation of EPIC, Health Services Information Technology is in need of additional staff to support its ccLink activities. This additional staff would be responsible for providing systems support and analysis to Contra Costa Regional Medical Center and Health Clinics. Duties include: implementing applications to support internal/external customers, defining and performing primary testing of enhancement/upgrades before release to users, and developing proposals for system modification/replacement including cost benefit analysis and resource requirements.

APP	ROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	Board On: 03/03/2015	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
	Mary N. Piepho, District III Supervisor	Board of Supervisors on the date shown. ATTESTED: March 3, 2015
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact: Kristen Cunningham, 957-5267		

## CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved and without additional staff, Health Services Information Technology will not have the appropriate staffing levels to meet its obligations to the County.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS P-300 #21620