



Contra
Costa
County

To: Board of Supervisors
From: Joseph E. Canciamilla, Clerk-Recorder
Date: March 3, 2015

Subject: Increase Payment Limit for Printing, Inserting and Mailing of Ballot Materials

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Clerk Recorder, or designee, to execute a contract amendment with K & H Printing-Lithographers, Inc., to increase the payment limit by \$1,000,000 to a new payment limit of \$2,200,000 for additional printing, inserting and mailing of ballot materials, with no change in the original term of March 1, 2014 through December 31, 2015.

FISCAL IMPACT:

100% County General Fund, with a portion of the increase to be reimbursed by Districts conducting Elections in 2015. To the extent that the net additional elections costs cannot be absorbed within the current Department budget, a transfer from County reserves will be necessary.

BACKGROUND:

During the term of the contract, the County will be required to conduct previously-unscheduled special vacancy elections and other special elections. A special election was called by the Governor to occur on May 19, 2015 for California State Senate District 7. The vacancy is due to former State Senator Mark DeSaulnier being sworn into

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/03/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor

Candace Andersen, District II
Supervisor

Mary N. Piepho, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 3, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: 925-335-7808

cc:

Congress, leaving the Senate position vacant midway through the term. Since more than two candidates filed to run for the Senate vacancy, a Primary Election will be held on Tuesday, March 17. If none of the candidates receive a majority of votes in the March election, the top two candidates will face each other during a run-off on May 19. These elections were not budgeted nor were they anticipated in the service contracts that were executed at the beginning of 2014. Consequently, it is necessary to increase the payment limit of the contract in consideration for increased

BACKGROUND: (CONT'D)

services.

This is the first multi-year contract for these services with this vendor.

CONSEQUENCE OF NEGATIVE ACTION:

The County will not be able to pay for printing services incurred as a result of state-mandated elections.

CHILDREN'S IMPACT STATEMENT:

None.