SEAL OF

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: March 3, 2015

Subject: APPROVE a purchase order amendment with Lehr Auto Electric, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Public Works Director, a purchase order amendment with Lehr Auto Electric, Inc., to increase the payment limit by \$500,000 to a new payment limit of \$1,000,000 and extend the termination date from January 31, 2015 to January 31, 2016 for emergency vehicle parts, equipment and accessories, Countywide.

FISCAL IMPACT:

This cost is to be funded through the Public Works Fleet Internal Service Fund budget. (100% Internal Service Fund - Fleet)

BACKGROUND:

Public Works Fleet Services (Fleet) purchases and outfits all emergency vehicles for the County. This includes vehicles from the Sheriff, Public Works, Animal Services, Probation, District Attorney and Health Services. The Sheriff's Department units take up the vast majority of this commodity. Outfitting includes lights, consoles, electrical switching, wiring and other hard parts such as partitions, consoles, and trunk slider trays. The annual cost for emergency vehicle accessories has been \$116,000 per year, but with the Sheriff's Office

✓ APP	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 03/03/2015 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
		I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
	Mary N. Piepho, District III Supervisor	ATTESTED: March 3, 2015
	Karen Mitchoff, District IV Supervisor	
ABSENT:	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact: Stan Burton, 925-313-7077		

cc:

changing vehicle

BACKGROUND: (CONT'D)

types from the Ford Crown Victoria to the Ford Interceptor, the annual cost is expected to rise. This commodity was originally bid on BidSync No. 1301-003, and was awarded to Lehr Auto Electric. The original purchase order is at \$500,000. Fleet is requesting additional funds to take it through the purchase order's five-year term.

CONSEQUENCE OF NEGATIVE ACTION:

If this purchase order amendment is not approved, the purchase of emergency vehicle parts from Lehr Auto Electric, Inc., will discontinue.

CHILDREN'S IMPACT STATEMENT:

Not applicable.