To: Board of Supervisors From: Kathy Gallagher, Employment & Human Services Director Date: January 20, 2015



Contra Costa County

Subject: Convert Two Intermittent Exchange Customer Service Supervisor positions to Full Time in the Call Center

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21595 to convert two (2) vacant permanent intermittent Exchange Customer Service Supervisor (X7HE) (represented) positions #15176 and #15177 to full time permanent and allocate to salary plan and grade KKX 1506 (\$4,788-\$6,114) in Employment and Human Services Department, Covered California Call Center.

FISCAL IMPACT:

All costs for the Covered California Call Center are funded by the State of California. 100% State. The annual pension cost is \$75,960.

BACKGROUND:

The Covered California Call Center is operated under a contract with the State of California. Covered California has approved the conversion of two permanent intermittent Exchange Customer Service Supervisors positions to permanent positions. EHSD recently hired two (2) Customer Service Agents I and II to respond to the increased call volume due to open enrollment activities; these new positions will require supervision. The Exchange Customer Services Supervisors will provide direct supervision for 40 hours a week, Monday through

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 01/20/2015	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Malinda Brown (925) 313-1572	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 20, 2015 David Twa, County Administrator and Clerk of the Board of Supervisors By: Chris Heck, Deputy

Friday, 8 a.m. to 8 p.m. and Saturdays 8 a.m. to 6 p.m. Supervisors communicate directly with Covered California regarding Call Agents' performance, schedule adherence, and system outages.

CONSEQUENCE OF NEGATIVE ACTION:

The Call Center will not have the level of supervision necessary to manage the activities of full time customer service staff in accordance with contractual obligations with Covered California.

CHILDREN'S IMPACT STATEMENT:

No impact.

<u>ATTACHMENTS</u> P-300 #21595