



Contra  
Costa  
County

To: Board of Supervisors  
From: Julia R. Bueren, Public Works Director/Chief Engineer  
Date: January 6, 2015

Subject: Purchase Order with Dell Financial Services for the Lease of Personal Computers in the Public Works Department

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Public Works Director, a purchase order with Dell Financial Services in the amount of \$144,630 for a three-year term for the lease of one hundred and fifty personal computers.

**FISCAL IMPACT:**

40% Flood Control District Funds, 40% Local Road Funds and 20% Special Revenue Funds.

**BACKGROUND:**

One hundred and fifty (150) personal computers are coming off of the Dell lease agreement and are being sent back to Dell per the agreement. The department needs to replace these computers with new computers under the Dell master lease agreement. These new computers will be on a three (3) year lease and added to the cycle for personal computer replacement for the Public Works Department.

**CONSEQUENCE OF NEGATIVE ACTION:**

The Department has one hundred and fifty (150) personal computers coming off of lease

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/06/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 6, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Mark Wharton, (925)  
313-2243

cc:

that will be returned to Dell under the lease agreement. Failure to replace would significantly impact the department's ability to function properly.

**CHILDREN'S IMPACT STATEMENT:**

Not applicable.

## ATTACHMENTS

Services Lease  
Proposal