



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: January 6, 2015

Subject: Authorize Purchasing Agent to Issue Purchase Order

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent on behalf of the Employment and Human Services Department, Information Technology Unit, to execute a purchase order with Integrated Archive Systems, in the amount not to exceed \$107,922, to procure additional virtual server capacity, for the period December 16, 2014 through November 15, 2015.

FISCAL IMPACT:

\$107,922: 100% Administrative Overhead (10% County; 40% State; 40% Federal)

BACKGROUND:

Employment and Human Services Department (EHSD) needs additional virtual server capacity to continue our physical server to virtual server migration. Our existing infrastructure of virtual servers is quickly approaching the system's capacity. Adding this additional capacity will enable EHSD to continue to grow its virtual server environment. This environment will enable EHSD to bring additional technology to our staff. This would include Video / Voice conferencing, Instant Messaging, Virtual Desktops, etc. It is important as new technologies arrive on the market

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **01/06/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Mary N. Piepho, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 6, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Earl Maciel 3-1648

cc:

BACKGROUND: (CONT'D)

the EHSD is prepared to leverage them, this additional capacity will allow us too.
In accordance with Administrative Bulletin No. 611.0, County Departments are required to get Board approval for single item purchases greater than \$100,000

CONSEQUENCE OF NEGATIVE ACTION:

EHSD server capacity will not be able to handle the EHSD's needs.

CHILDREN'S IMPACT STATEMENT:

None.

ATTACHMENTS

justification

performance bundle

Comp. Contact Form

supplemental app