



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 6, 2015

Subject: Appropriation Adjustment - Overtime Allocation

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5023 authorizing the transfer of appropriations in the amount of \$2,000,000 from Sheriff's Office (0255) to Custody Services (0300), Coroner (0359) and Emergency Services (0362) to appropriately allocate fiscal year 2014/15 permanent overtime.

FISCAL IMPACT:

This action increases appropriations in various cost centers throughout the Sheriff's Office and reduces appropriations in the Sheriff's Office (0255). No change to Net County Cost.

BACKGROUND:

During the Budget Process for FY 14/15, the Sheriff's Office was allocated an additional \$2,000,000 in overtime. The lump sum of \$2,000,000 was distributed solely to Org 2505. An adjustment is necessary to allocate budget to different cost centers throughout the Sheriff's Office. The formula for allocating budget is 5% throughout all cost centers, \$10,000 to Admin Org 2500, remainder to be split 50% Patrol, 40% Custody and 10% Dispatch.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/06/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 6, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,
925-335-1526

cc: Liz Arbuckle, Heike Anderson, Tim Ewell

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office budget will not have overtime allocated appropriately to various cost centers.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations Adjustment No. 5023