



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 28, 2014

Subject: Board of Supervisors Annual Retreat Budget and Key Issues for FY 2014/15

RECOMMENDATION(S):

CONSIDER accepting report on Budget and Key Issues for FY 2014/15.

FISCAL IMPACT:

No fiscal impact. This is an informational report only.

BACKGROUND:

Attached is the FY 2014/15 report on Budget and Key Issues.

CONSEQUENCE OF NEGATIVE ACTION:

Not applicable.

CHILDREN'S IMPACT STATEMENT:

None.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/28/2014** ☐ APPROVED AS RECOMMENDED ☒ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

Contact: Lisa Driscoll, County
Finance Director (925) 335-1023

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 28, 2014

David Twa, County Administrator and Clerk of the
Board of Supervisors

By: , Deputy

cc: Robert Campbell, Auditor-Controller

CLERK'S ADDENDUM

HEARD the report. No Action Required.

ATTACHMENTS

2014 Budget and Key Issues