



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 21, 2014

Subject: Add and cancel position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Resolution No. 21412 adding one (1) Disease Intervention Technician Project (V7W1) position at salary level QT5 1284 (\$3,704 - \$4,503) and canceling vacant Disease Intervention Technician (V7WB) position #12712 at salary level QT5 1284 (\$3,704 - \$4,503) in the Health Services Department. (Represented)

FISCAL IMPACT:

This personnel action is cost neutral; full funding of the project position is in the 2013-2014 State fiscal budget. (Ryan White Part B Agreement funds)

BACKGROUND:

The Health Services Department is requesting to add a Disease Intervention Technician Project position in Public Health's HIV Care Services program to assist with various case aide and related work. The program funding for this position is approved on an annual basis. The project position will ensure the Department meets the goals associated with the Ryan White CARE Act, the Affordable Care Act, and the Demonstration Incentive Service Reimbursement Program. The project position is fully funded in the 2013-2014 fiscal State budget. (Ryan White Part B Agreement)

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/21/2014** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 21, 2014

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jo-Anne Linares, (925)
957-5246

cc:

BACKGROUND: (CONT'D)

funds)

The Disease Intervention Technician (V7WB) position #12712 has been vacant for four years due to fluctuations in annual program funding.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there will not be adequate staff to meet the goals of the AIDS Program in Public Health.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

P-300 #21412