



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 14, 2014

Subject: Increase hours of vacant Public Health Nurse position #8442 in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Resolution No. 21408 increasing the hours of vacant Public Health Nurse (VVXA) position #8442 at salary level QT 1832 (\$6,852 - \$9,215) from 32/40 to 40/40 in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has an annual cost of approximately \$32,510, with \$7,852 in pension costs, which is included in the California Children's Services Fiscal Year 2013-2014 State budget.

BACKGROUND:

The Health Services Department is requesting to increase the hours of vacant Public Health Nurse position #8442 from 32/40 to 40/40 in the Health Services Department. This action is necessary to better meet the needs of the growing California Children Services (CCS) caseload. This position is assigned to work onsite at Children's Hospital Oakland to support families and providers in understanding and accessing CCS program services.

There is an annual cost of approximately \$32,510, which is allocated in the CCS fiscal year

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/14/2014** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 14, 2014

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jo-Anne Linares, (925)
957-5246

cc:

2013-2014 State budget.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there is not adequate staff hours to meet the needs of the California Children's Services program.

CHILDREN'S IMPACT STATEMENT:

If this action is not approved, there is not adequate staff hours to meet the needs of the California Children's Services program.

ATTACHMENTS

P-300 #21408