



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 14, 2014

Subject: Novation Contract #24-315-45 with Young Men's Christian Association of the East Bay

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24-315-45 with Young Men's Christian Association of the East Bay, a non-profit corporation, in an amount not to exceed \$805,168, to provide on-site school counseling services for the period from July 1, 2013 through June 30, 2014. This Contract includes a six-month automatic extension through December 31, 2014, in an amount not to exceed \$402,584.

FISCAL IMPACT:

This Contract is funded 48% by Federal Financial Participation, 52% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing counseling and therapy services for emotionally and behavioral disturbed students in selected junior high schools in the West Contra Costa Unified School District to impact attendance records and decrease the use of acute mental health system-of-care services.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/14/2014** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 14, 2014

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Cynthia Belon,
957-5201

BACKGROUND: (CONT'D)

On January 8, 2013, the Board of Supervisors approved Novation Contract #24-315-44 with Young Men's Christian Association of the East Bay, for the period from July 1, 2012 through June 30, 2013, which included a six-month automatic extension through December 31, 2013, for the provision of on-school-site counseling services for emotional and behavioral disturbed students in West County Junior High Schools.

Approval of Novation Contract #24-315-45, replaces the automatic extension under the prior Contract, allows Contractor to continue providing services through June 30, 2014.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer school and community-based services in West County for seriously emotionally disturbed youth, which may result in the need for acute Mental Health system-of-care services.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children ready for and succeeding in school"; "Families that are safe, stable, and nurturing"; and "Communities that are safe and provide a high quality of life for children and families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).