



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 7, 2014

Subject: Appropriation Adjustment - Byron School Resource Officer

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5037 authorizing new revenue in the amount of \$50,000 in the Sheriff's Office (0255) from the County Service Area P-6, Central Administrative Base (7629) and appropriating it to provide police services to the Byron Union School District.

FISCAL IMPACT:

This action increases revenue and appropriations by \$50,000. There is no change in net county cost.

BACKGROUND:

In an effort to reduce violence and bullying in area schools, the Sheriff's Office is providing a School Resource Officer to the Byron Unified School District. In FY 12-13, Byron Unified School District contributed \$50,000 toward the cost of the School Resource Officer, with the Sheriff's Office funding the remainder of the cost from the County Service Area (CSA) P-6 Zone funds generated in the Discovery Bay area. However, the School District is now unable to provide this funding. The Sheriff's Office will now fund the entire cost of a full-time deputy from the County Service Area (CSA) P-6 zone funds generated in the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/07/2014** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 7, 2014

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle,
335-1529

cc:

Discovery Bay Area, which requires an appropriation adjustment of an additional \$50,000.

ATTACHMENTS

Appropriation and Revenue Adjustment No.
5037