



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Office of the Sheriff
Date: January 22, 2013

Subject: Appropriation Adjustment-Purchase Rotocraft Support, Inc.

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5050 authorizing new revenue in the amount of \$45,700 from Law Enforcement Capital Projects-Communications (0129) and appropriating it to the Sheriff's Office (0255) for the purchase and installation of two P2000 FM transceiver systems in each of the Sheriff's helicopters.

FISCAL IMPACT:

This action increases revenue and expenditures by \$45,700 with no change to net County cost.

BACKGROUND:

With the CCC Office of the Sheriff switching over to the new 800 MHz radio system, it has become necessary to purchase new radios and have them professionally installed in our helicopters by an FAA certified Avionics Specialist. Rotocraft Support, Inc. is currently providing aircraft maintenance services for the Sheriff's Office two helicopters. The Sheriff's Office is purchasing two radios to comply with the 800 mhz system. The radios are a special brand product that Rotocraft Support, Inc specializes in and they are a recommended provider of the Technisonic Radios compatible with our current radio system.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/22/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 22, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Liz Arbuckle,
(925)335-1529

The helicopters both need to be taken to Rotocraft Support, Inc. for updating logs, recertifying the Night Vision certification and rebuilding the aircraft panel. Having the radios purchased and installed in the same location as the maintenance will save the County a considerable amount of money.

CONSEQUENCE OF NEGATIVE ACTION:

There will be no additional estimated revenue or expenditure appropriations to account for the purchase of radio equipment for the Sheriff's helicopter program.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5050