



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services
Date: January 22, 2013

Subject: 2012 Head Start Delegate Agency Contract Amendment & 6 month extension

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee to execute a contract amendment with First Baptist Church of Pittsburg, California to increase the payment limit by \$1,013,060 to a new limit not to exceed \$3,039,181 for Head Start Delegate Agency childcare services and to extend the term to January 1, 2012 through June 30, 2013.

FISCAL IMPACT:

100% Federal funds / CFDA #93.600

Program is federally funded by U.S. Department of Health and Human Services, Administration for Children and Families. Contractor is responsible for the local, non-cash, in-kind match of \$607,836.20. No pension costs.

33-499-40

BACKGROUND:

On June 5, 2012, the Board approved and authorized the submission of the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/22/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 22, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: C. Youngblood,
313-1712

BACKGROUND: (CONT'D)

2013 Head Start Re-competition grant application to the U.S. Department of Health and Human Services, Administration for Children and Families (ACF) to continue the provision of Head Start services in Contra Costa County. The grant included the plan submitted by the County's Head Start Delegate Agency, First Baptist Church of Pittsburg, California. ACF informed the County on July 20, 2012, that it will issue a 6-month contract extension of the 2012 operating grant, pending notification of 2013 grant award. The application for extension of the budget period was approved by the Board on September 11, 2012.

Approval of this contract with First Baptist Church of Pittsburg, California will allow for continued Head Start Delegate Agency services in the 2013 program year. This board order seeks approval to extend the 2012 Delegate Agency contract for 6 months, in alignment with the 6-month Head Start Grantee extension provided by ACF and approved by the Board on September 11, 2012.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, contract will not be executed.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.