



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Office of the Sheriff
Date: January 22, 2013

Subject: Appropriation Adjustment - AB1109 Purchase

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No.5045 authorizing new revenue in the amount of \$6,300 in the Sheriff's Office (0255) from AB1109 Civil Fees and appropriate it for the purchase of computer equipment for the Sheriff's Civil Unit.

FISCAL IMPACT:

This action increases revenue and expenditures by \$6,300. The new revenue is from deferred AB1109 Civil Fees collected and has no impact on net county cost.

BACKGROUND:

The Sheriff's Civil Unit and the United States Marshals Service will be collaborating on a project to re-establish the Contra Costa County Warrant Services Unit (WSU) with a projected start date of July 1, 2012. The WSU will be a 24 hour operation team with the primary mission of reducing the number of outstanding active felony warrants. The WSU will establish a static Command Post, co-located within the Civil Unit at 920 Mellus Street in Martinez. The majority of day to day activities of the WSU will be field work in conjunction with the United States Marshals Service, conducting surveillance at locations and arresting wanted persons and transporting them to detention facilities. This computer

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/22/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 22, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Liz Arbuckle,
925-335-1529

cc:

equipment is necessary as part of this operation.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5045