To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: January 15, 2013

Subject: Novation Contract #24–707–52 with Contra Costa ARC



Contra Costa County

### **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24–707-52 with Contra Costa ARC, a non-profit corporation, in an amount not to exceed \$1,449,685, to provide wrap-around, day treatment and mental health services, for the period from July 1, 2012 through June 30, 2013. This Contract includes a six-month automatic extension through December 31, 2013, in an amount not to exceed \$423,168.

#### **FISCAL IMPACT:**

This Contract is funded 43% by Federal Financial Participation, 40% by County Realignment and 17% by First Five. (No rate increase)

#### **BACKGROUND:**

This Contract meets the social needs of County's population by providing a day treatment program for preschoolers with measurable delays in interpersonal, social/emotional, language and cognitive development for children who are at risk for such delays, included are abused, developmentally delayed, emotionally disturbed and environmentally deprived children who do not meet the criteria for any categorical funding source for services.

✓ APPROVE	OTHER
Action of Board On: 01/15/2013 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Sup Candace Andersen, District Supervisor Mary N. Piepho, District Supervisor Karen Mitchoff, District I Supervisor Federal D. Glover, District Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 15, 2013  V David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Cynthia Belon, 957-5201	

cc: D Morgan, D Gary

On

### BACKGROUND: (CONT'D)

December 6, 2011, the Board of Supervisors approved Novation Contract #24-707-51 with Contra Costa ARC, for the period from July 1, 2011 through June 30, 2012, which included a six-month automatic extension through December 31, 2012, for the provision of day treatment services for high risk, delayed, or emotionally disturbed children at the Lynn Center.

Approval of Novation Contract #24–707-52 replaces the automatic extension under the prior Contract, and allows the Contractor to continue providing services through June 30, 2013.

## **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, SED children within Contra Costa County will have reduced access to mental health services as the County solicits and engages an alternative Contractor.

# CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).