



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 15, 2013

Subject: Novation Contract #24-705-57 with We Care Services for Children

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24-705-57 with We Care Services for Children, a non-profit corporation, in an amount not to exceed \$1,483,349, to provide wrap-around, day treatment and mental health services for high risk, delayed or emotionally disturbed children, for the period from July 1, 2012 through June 30, 2013. This Contract includes a six-month automatic extension through December 31, 2013, in an amount not to exceed \$440,000.

FISCAL IMPACT:

This Contract is funded 43% by Federal Financial Participation, 40% by County Realignment and 17% by First Five. (Rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing a day treatment program at Contractor's Barbara Milliff Center in Concord for preschool children with measurable delays in interpersonal, social/emotional, language and cognitive development or children who are at risk for such delays, including abused, developmentally delayed,

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/15/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 15, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Cynthia Belon,
957-5201

emotionally disturbed and environmentally deprived children who do not meet the criteria for any categorical

BACKGROUND: (CONT'D)

funding source for services.

On January 17, 2012, the Board of Supervisors approved Novation Contract #24-705-56 with We Care Services for Children, for the period from July 1, 2011 through June 30, 2012, which included a six-month automatic extension through December 31, 2012, for the provision of wrap-around, day treatment and mental health services for high risk, delayed or emotionally disturbed children.

Approval of Novation Contract #24-705-57 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2013.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, SED children within Contra Costa County will have reduced access to mental health services as the County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).