



Contra  
Costa  
County

To: Board of Supervisors  
From: William Walker, M.D., Health Services  
Date: January 8, 2013

Subject: Appropriation Adjustment - DSRIP Funding

---

**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5040 to authorize increased revenue and appropriations in the amount of \$24,300,000 in the Health Services Department from the Delivery System Reform Incentive Pool for full implementation of an electronic medical records system.

**FISCAL IMPACT:**

Increased appropriations and revenue in the amount of \$24,300,000 in Medi-Cal Waiver funds from the Delivery System Reform Incentive Pool. No County match required.

**BACKGROUND:**

The Medi-Cal Waiver created a five-year funding opportunity for public hospital that meet certain performance standards. The cornerstone to meeting the required performance standards is full implementation of an electronic medical record system. These funds have already been received and recorded by the County. The expenses are being incurred for the EPIC system. This appropriation will insure that revenue and expenses are properly accounted for. No County General funds are required.

---

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

---

Action of Board On: **01/08/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 8, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Dorothy Sansoe,  
925-335-1009

cc:

**CONSEQUENCE OF NEGATIVE ACTION:**

Revenue and expenses will not be properly accounted for and appropriations will not tie to actual expenditures or funds received.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Appropriation Adjustment #5040