



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 8, 2013

Subject: Novation Contract #24-773-17 with Milhous Children's Services, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24-773-17 with Milhous Children's Services, Inc., a non-profit corporation, in an amount not to exceed \$726,752, to provide a day treatment program, mental health and Therapeutic Behavioral Services (TBS), for the period from July 1, 2012 through June 30, 2013. This Contract includes a six-month automatic extension through December 31, 2013, in an amount not to exceed \$363,376.

FISCAL IMPACT:

This Contract is funded 50% by Federal Financial Participation and 50% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing mental health day treatment for wards of the court to reduce the need for hospitalization.

On November 15, 2011, the Board of Supervisors approved Novation Contract #74-370-3 (as amended by Amendment Agreement #74-370-4) with Milhous Children's Services, Inc.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/08/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 8, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Cynthia Belon,
957-5201

for the period from July 1, 2011 through June 30, 2012, for

BACKGROUND: (CONT'D)

the provision of TBS.

On January 24, 2012, the Board of Supervisors approved Novation Contract #24-773-16 with Milhous Children's Services, Inc. for the period from July 1, 2011 through June 30, 2012, for the provision of a day treatment program and mental health services for Seriously Emotionally Disturbed (SED) adolescents and latency-age children at Milhous Treatment Ranch.

Both of these Contracts included six-month automatic extensions through December 31, 2012.

Approval of Novation Contract #24-773-17 combines children's specialty mental health services, replaces the automatic extension under the prior Contracts, and allows the Contractor to continue providing services through June 30, 2013.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer residential facilities to provide services required under the Federal Individuals with Disabilities Act (IDEA) while the County solicits and engages an alternate contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).