



Contra Costa County

To: Board of Supervisors
From: William Walker, M.D.
Date: January 8, 2013

Subject: Novation Contract #74-322-7 with Youth Homes Incorporated

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74-322-7 with Youth Homes Incorporated, a non-profit corporation, in an amount not to exceed \$2,800,000, to provide residential treatment and Therapeutic Behavioral Services (TBS), for the period from July 1, 2012 through June 30, 2013. This Contract includes a six-month automatic extension through December 31, 2013, in an amount not to exceed \$1,400,000.

FISCAL IMPACT:

This Contract is funded 50% by Federal Financial Participation and 50% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing residential day treatment services, including intensive day treatment, medication support, crisis intervention, mental health, and TBS to Medi-Cal eligible Severely Emotionally Disturbed (SED) children.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/08/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 8, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Cynthia Belon,
957-5201

On December 6, 2011, the Board of Supervisors approved Novation Contract #74-188-11 with Youth Homes Incorporated for the

BACKGROUND: (CONT'D)

period from July 1, 2011 through June 30, 2012, for the provision of TBS.

On January 10, 2012, the Board of Supervisors approved Novation Contract #74-322-5 (as amended by Contract Amendment Agreement #74-322-6) with Youth Homes Incorporated for the period from July 1, 2011 through June 30, 2012, for the provision of residential day treatment services.

Both Contracts included a six-month automatic extension through December 31, 2012.

Approval of Novation Contract #74-322-7 combines children's specialty mental health services, replaces the automatic extension under the prior Contracts, allowing the Contractor to continue providing services through June 30, 2013.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there would be fewer step-down group homes being used for placement of children who previously experienced higher levels of care, which may require higher levels of care, again.

CHILDREN'S IMPACT STATEMENT:

This Contract supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS) and placement at discharge to a lower level of care.