



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 8, 2013

Subject: Novation Contract #74-128-14 with Charis Youth Center

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74-128-14 with Charis Youth Center, a non-profit corporation, in an amount not to exceed \$315,056, to provide day treatment programs and Therapeutic Behavioral Services (TBS) for Seriously Emotionally Disturbed (SED) adolescents, for the period from July 1, 2012 through June 30, 2013. This Contract includes a six-month automatic extension through December 31, 2013, in an amount not to exceed \$157,528.

FISCAL IMPACT:

This Contract is funded 50% by Federal Financial Participation and 50% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population in that it provides intensive and rehabilitative day treatment programs, including medication support and mental health services for wards of the Court to reduce the need for hospitalization.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/08/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 8, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Cynthia Belon,
957-5201

On December 6, 2011, the Board of Supervisors approved Novation Contract #74-128-13 with Charis Youth Center, for the period from July

BACKGROUND: (CONT'D)

1, 2011 through June 30, 2012, with a six-month automatic extension through December 31, 2012, for the provision of a day treatment program for SED adolescents.

Approval of Novation Contract #74–128–14 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services, including TBS, through June 30, 2013.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, SED adolescents will not have access to Contractor's residential treatment program and TBS services, possibly necessitating placement in higher levels of care, as the County solicits and engages an alternative contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).