



Contra Costa County

To: Board of Supervisors
From: William Walker, M.D.
Date: January 8, 2013

Subject: Novation Contract #74-249-10 with Catholic Charities CYO of the Archdiocese of San Francisco

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or designee, to execute, on behalf of the County, Novation Contract #74-249-10 with Catholic Charities CYO of the Archdiocese of San Francisco, a non-profit corporation, in an amount not to exceed \$510,000, to provide day treatment services and Therapeutic Behavioral Services (TBS) for Seriously Emotionally Disturbed (SED) children at its St. Vincent's School for Boys for the period from July 1, 2012 through June 30, 2013. This Contract includes a six-month automatic extension through December 31, 2013, in an amount not to exceed \$255,000.

FISCAL IMPACT:

This Contract is funded 50% Federal Financial Participation and 50% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population in that it provides day treatment and TBS services to SED children to reduce the need for hospitalization and/or other higher levels of care.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/08/2013** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 8, 2013

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Carrie Del Bonta, Deputy

Contact: Cynthia Belon,
957-5201

On January 17, 2012, the Board of Supervisors approved Novation Contract #74-249-8 (as amended

BACKGROUND: (CONT'D)

by Contract Amendment Agreement #74-249-9) with Catholic Charities CYO of the Archdiocese of San Francisco, for the period from July 1, 2011 through June 30, 2012, for the provision of day treatment, mental health, and medication support services for SED children at its St. Vincent's School for Boys.

In April 2012, the County Administrator approved and Purchasing Services Manager executed, Contract #74-308-4 with Catholic Charities CYO of the Archdiocese of San Francisco, for the period July 1, 2011 through June 30, 2012, for the provision of TBS.

Both of these Contracts included automatic extensions through December 31, 2012.

Approval of Novation Contract #74-249-10 combines children's specialty mental health services, replaces the automatic extensions under the prior Contracts, and allows the Contractor to continue providing services through June 30, 2013.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer residential facilities to provide residential and outpatient program for seriously emotionally disturbed youth as the County solicits and engages an alternate contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).