



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 31, 2012

Subject: Key Issues and Budget Overview for 2012/13

RECOMMENDATION(S):

RECEIVE report on key issues and budget overview for 2012/13. (David Twa, County Administrator)

FISCAL IMPACT:

None. Report is informational.

BACKGROUND:

Please see attached annual Board of Supervisors' Retreat Materials.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/31/2012** ☐ APPROVED AS RECOMMENDED ☒ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District
II Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 31, 2012

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: L. Driscoll, (925)
335-1023

cc:

ATTACHMENTS

On Target

Report-Flattening the Organization