



**Contra  
Costa  
County**

To: Board of Supervisors  
From: William Walker, M.D., Health Services Director  
Date: January 24, 2012

Subject: Novation Contract #24-778-20 with FamiliesFirst, Inc.

**RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24-778-20 with FamiliesFirst, Inc., a non-profit corporation, in an amount not to exceed \$540,493, to provide day treatment and mental health services for Seriously Emotionally Disturbed (SED) children, for the period from July 1, 2011 through June 30, 2012. This Contract includes a six-month automatic extension through December 31, 2012, in an amount not to exceed \$270,247.

**FISCAL IMPACT:**

This Contract is funded 12% by Federal FFP Med-Cal, 12% by State Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) and 76% by Mt. Diablo Unified School District. (No rate increase)

**BACKGROUND:**

This Contract meets the social needs of County's population by providing intensive day treatment, mental health services, medication support, and case management services for SED children at Mt. Diablo High School to reduce the need for out-of-home placements.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/24/2012** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Gayle B. Uilkema, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 24, 2012

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,  
957-5201

## BACKGROUND: (CONT'D)

On December 14, 2010, the Board of Supervisors approved Novation Contract #24-778-19 with FamiliesFirst, Inc., for the period from July 1, 2010 through June 30, 2011, which included a six-month automatic extension through December 31, 2011, for the provision of day treatment and mental health services for SED children.

Approval of Novation Contract #24-778-20 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2012.

## CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, SED children at Mt. Diablo High School will not receive needed day treatment, mental health services, medication support, and case management services, and as a result, may require out-of-home placement.

## CHILDREN'S IMPACT STATEMENT:

This EPSDT program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).