Costa County

Contra

Board of Supervisors To:

From: Ted Cwiek, Human Resources Director

Date: January 24, 2012

Subject: Add four Mental Health Community Support Worker I - Project positions in the Health Services Department.

RECOMMENDATION(S):

Adopt Position Adjustment Resolution #21044 to add three full-time and one 20/40 Community Support Worker I - Project positions (VQW7) at salary level QT 5 0875 (\$2541.11 - 3088.73) in the Health Services Department.

FISCAL IMPACT:

Upon approval, this action will result in an annual cost of approximately \$243,234, including pension costs of \$46,052, and will be fully funded by Mental Health Services Act monies.

BACKGROUND:

These positions are needed to staff the Mental Health Services Act's approved innovation proposal entitled Promoting Wellness, Recovery, and Self-Management Through Peers. Three of these positions will serve as welness coaches and will assist mental health consumers in navigating the health system as well as accessing health and wellness resources. The final position will assist staff in data collection and work plan evaluation by administering surveys, conducting focus groups, logging activities as well as completing other activities related to program evaluation.

| ✓ APPROV | E | OTHER | | | | | |
|--|----------------------|--|--|--|--|--|--|
| ▼ RECOMN | MENDATION OF C | ENTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE | | | | | |
| Action of Board | d On: 01/24/2012 | ✓ APPROVED AS RECOMMENDED ☐ OTHER | | | | | |
| Clerks Notes: | | | | | | | |
| VOTE OF SUPERVISORS | | | | | | | |
| AYE: John Gioia Supervisor | a, District I | | | | | | |
| Gayle B. U Supervisor | Jilkema, District II | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. | | | | | |
| Mary N. P Supervisor | iepho, District III | ATTESTED: January 24, 2012 | | | | | |
| Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor | | David Twa, County Administrator and Clerk of the Board of Supervisors | | | | | |
| | | By: June McHuen, Deputy | | | | | |
| Contact: Terr | ina C. Manor, | | | | | | |

957-5248

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, services to Mental Health clients may be adversely affected.

CHILDREN'S IMPACT STATEMENT:

Not Applicable.

ATTACHMENTS

P-300 #21044

Cost Sheet