



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: February 15, 2011

Subject: Novation Contract #74-128-12 with Charis Youth Center

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74-128-12 with Charis Youth Center, a non-profit corporation, in an amount not to exceed \$150,000, to provide a day treatment program for Seriously Emotionally Disturbed (SED) adolescents, for the period from July 1, 2010 through June 30, 2011. This Contract includes a six-month automatic extension through December 31, 2011, in an amount not to exceed \$75,000.

FISCAL IMPACT:

This Contract is funded 49% Federal FFP Medi Cal, 28% State Early and Periodic Screening, Diagnosis, and Treatment (EPSDT), 20% by County, and 3% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population in that it provides intensive and rehabilitative day treatment programs, including medication support and mental health services for wards of the court to reduce the need for hospitalization.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/15/2011** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District II
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: Mary N. Piepho, District III
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 15, 2011

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Donna Wigand
957-5111

BACKGROUND: (CONT'D)

On November 12, 2009, County Administrator approved and Purchasing Services Manager executed Novation Contract #74-128-10 (as amended by Contract Amendment Agreement #74-128-11) with Charis Youth Center, for the period from July 1, 2009 through June 30, 2010, with a six-month automatic extension through December 31, 2010, for the provision of a day treatment program for SED adolescents.

Approval of Novation Contract #74-128-12 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2011.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the services for residential program to out-of-county EPSDT clients and clients whose costs are funded through EPSDT will be reduced.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).