



**Contra
Costa
County**

To: Board of Supervisors
From: Joe Valentine, Employment & Human Services Director
Date: January 18, 2011

Subject: 2010-11 Calif. Dept. of Educ. CalWORKS Stage 2 childcare revenue contract, amendment #1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee, to execute a contract amendment to increase funding from California Department of Education by \$144,354 to a new payment limit not to exceed \$3,093,752 to support childcare and development programs (CalWORKS Stage 2) with no change to the term July 1, 2010 through June 30, 2011.

FISCAL IMPACT:

100% State funding
No County match
Pension Costs: \$ 4,760

State: C2AP-0010, amendment #1
County: 29-213-10

☒ APPROVE ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/18/2011** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 18, 2011

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: C. Youngblood,
313-1712

BACKGROUND:

The Board approved receipt of these funds from the California Department of Education on July 13, 2010; in this agreement the County provides alternative payment / CalWORKS Stage 2 childcare services. The State routinely amends these agreements during the program year. This amendment seeks to add \$144,354 to the payment limit and to incorporate updated funding terms and conditions for the 2010/11 program year. Approval of this revenue agreement will provide support funds for CalWORKS Stage 2 childcare services to program eligible children and families.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive revenue.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.