



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: July 27, 2021

Subject: ADOPT Resolution No. 2021/202 confirming Fiscal Year 2021/2022 Final Annual Report for County Service Area T-1 and Levying the Service Charges.

RECOMMENDATION(S):

1. ACCEPT the filing of the Fiscal Year 2021-2022 Final Annual Report on service charges in County Service Area (CSA) T-1 ("Final Annual Report"), a copy of which is attached.
2. ADOPT Resolution No. 2021/202, confirming the Final Annual Report and levying the service charges set forth in the report.
3. DIRECT the Clerk of the Board to file certified copies of the Final Annual Report and Resolution No. 2021/202 with the County Auditor-Controller.
4. DIRECT the County Auditor-Controller to include the service charges on the assessment roll for Fiscal Year 2021-2022, the service charge for each parcel to appear as a separate item on the tax bill, pursuant to County Ordinance Code section 1012-2.614.

FISCAL IMPACT:

The levy of the annual service charges in CSA T-1 will provide revenues for public transit services. The CSA T-1 annual total revenue was \$606,818.54 for Fiscal Year 2020-2021

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/27/2021** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 27, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Jessi Duffy (925) 313-2286

FISCAL IMPACT: (CONT'D)

and will be \$627,149.20 in Fiscal Year 2021-2022. The increase is based on the Consumer Price Index (CPI) for the San Francisco Bay Area (All Urban Consumers). The number of parcels levied increased from 1,172 in Fiscal Year 2020-2021 to 1,187 in Fiscal Year 2021-2022. The service charge was \$466.36/developed equivalent dwelling unit in Fiscal Year 2020-2021 and will be \$475.69/developed equivalent dwelling unit in Fiscal Year 2021-2022.

BACKGROUND:

The maximum service charge may be adjusted annually to reflect 2% or the prior year's change in the Consumer Price Index (CPI) for All Urban Consumers, whichever is greater.

On June 8, 2021, the Board of Supervisors conducted a public hearing and adopted Resolution No. 2021/145 confirming the Fiscal Year 2021-2022 Tentative Annual Report on proposed service charges for CSA T-1. CSA T-1 provides public transit services.

On July 1, 2021, the County Assessor released the official assessment roll for Contra Costa County for Fiscal Year 2021-2022. Thereafter, pursuant to Section 1012-2.612 of the County Ordinance Code, the Public Works Director directed staff to determine whether the Tentative Annual Report required revision to conform to the official assessment roll. Any change to an estimated basic service charge or estimated service charge notated in the Tentative Annual Report may only be accommodated as a result of changes in ownership, changes of address, the subdivision of an existing parcel or changes in the land use code of a parcel. Upon review of the official assessment roll, staff determined that no revisions to the Tentative Annual Report were required to conform to the official assessment roll. The Tentative Annual Report is the Final Annual Report. See Attachment 1.

The Board may confirm the Final Annual Report by resolution. Resolution No. 2021/202 serves to confirm the Final Annual Report and constitutes the levy of the service charge for Fiscal Year 2021-2022.

CONSEQUENCE OF NEGATIVE ACTION:

If a resolution confirming the Fiscal Year 2021-2022 Final Annual Report is not adopted, service charges for CSA T-1 would not be levied or collected in Fiscal Year 2021-2022. Therefore, the District would be unable to provide public transit services and an alternate source of funding would have to be identified.

ATTACHMENTS

Resolution No. 2021/202

Final Annual Report Fiscal Year 2021-2022 for CSA T-1