



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
 From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District
 Date: April 27, 2021

Subject: Presentation on Fiscal Year 2021-22 Recommended Fire District Budget

RECOMMENDATION(S):

PRESENTATION on the Fiscal Year 2021-22 Contra Costa County Fire Protection District Recommended Budget.

FISCAL IMPACT:

Presentation only. The Contra Costa County and Special District Budgets hearing was conducted on April 20, 2021.

BACKGROUND:

On April 20, 2021, a public hearing was opened and conducted to receive input on the FY 2021-22 Recommended County and Special District Budgets. The Contra Costa County Fire Protection District is providing the attached, more detailed presentation of its 2021-22 Special District Recommended Budget, including noteworthy accomplishments and future plans and goals, at the regularly scheduled meeting of the Fire District Board of Directors on April 27, 2021.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/27/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
 Candace Andersen, Director
 Diane Burgis, Director
 Karen Mitchoff, Director
 Federal D. Glover, Director

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 27, 2021

, County Administrator and Clerk of the Board of
Supervisors

Contact: Jackie Lorrekovich, Chief
Admin Svcs (925) 941-3300 x1300

By: June McHuen, Deputy

cc:

ATTACHMENTS

FY 2021-22 Recommended Special District Budget

FY 2021-22 Recommended Budget Overview
(PPT)