



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: April 20, 2021

Subject: California Department of Education State Preschool Program, Amendment 3

RECOMMENDATION(S):

ADOPT Resolution No. 2021/128 to approve and authorize the Employment and Human Services Director, or designee, to execute a contract amendment with California Department of Education to increase the payment limit by \$4,170 to a new payment limit of \$11,103,425 for State Preschool services with no change in term of July 1, 2020 through June 30, 2021.

FISCAL IMPACT:

California Department of Education payment limit increased by \$4,170 to a total contract payment limit of \$11,103,425. (100% State) (No County match) The State agreement number is CSPP 0052-03; County contract number is 39-908-34.

BACKGROUND:

The Contra Costa County Local Individualized Subsidy Child Care Plan was approved by the Board on July 10, 2018 (c.115) and approved by the California Department of Education on May 8, 2019. The California Department of Education notified the Department on August 11, 2020 of the 2020-2021 funding amendment of the California State Preschool program services. The County receives funds from the California

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/20/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 20, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Elaine Burres
608-4960

Department of Education to provide state preschool services to program

BACKGROUND: (CONT'D)

eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The Board approved the 2020-2021 revenue agreement on June 23, 2020 (c.31). The board approved the first amendment to include the terms and conditions of the Contra Costa County Local Individualized Subsidized Child Care Plan and to increase maximum rate per child day of enrollment from \$49.85 to \$50.67 on October 13, 2020 (c.21). The Board approved a second amendment to accept additional funds and change the minimum Child Days of Enrollment from 218,922 to 219,050. This board is to accept additional funds and change the minimum Child Days of Enrollment from 219,050 to 219,132. Approval of this board order will allow the continued provision of these childcare services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate childcare programs.

CHILDREN'S IMPACT STATEMENT:

This board order supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2021/128