SEAL OF

Contra Costa

County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 27, 2021

Subject: Cancel one (1) Sheriff's Communication Center Director position and add one (1) Lieutenant position to the

Sheriff's Office - Tech Services

## **RECOMMENDATION(S):**

ADOPT Personnel Adjustment Resolution No. 25762 to cancel one (1) Sheriff's Communication Center Director (64NC)(represented) vacant position No. 2964 at Salary Plan and Grade V#5 1001 (\$8,316 - \$10,361), and add one (1) Lieutenant (6XHA)(represented) position at Salary Plan and Grade V#X 2023 (\$10,809 - \$13,796) to the Sheriff's Office - Technical Services Division.

### **FISCAL IMPACT:**

An annual increase of \$191,637 to the Office of the Sheriff budget, of which \$120,725 is pension cost. Revenue from contracted dispatch services will offset the increased cost of the personnel action. (100% Office of the Sheriff Budget)

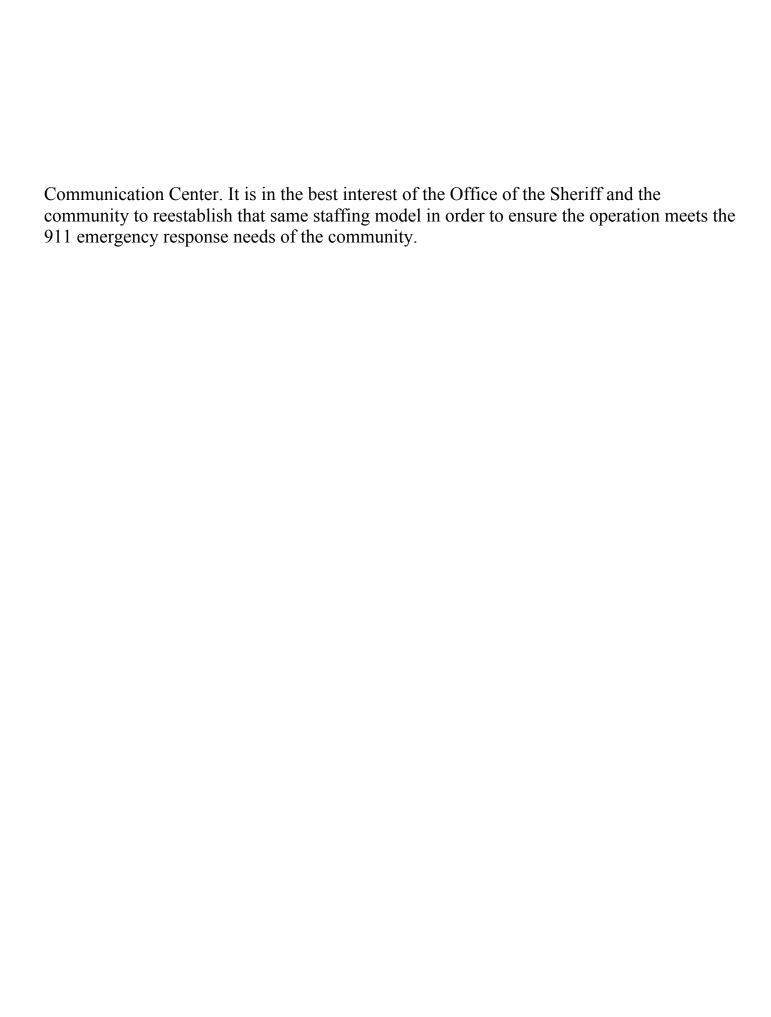
#### **BACKGROUND:**

Replacing the vacant Sheriff's Communication Center Director position with a Lieutenant will eliminate delays in hiring a qualified person to manage the Communication Center, as Lieutenants can be reassigned at any time, which provides the required flexibility in staffing. Historically, the Sheriff's Office has assigned Lieutenants to manage the

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CN     ADMINISTRATOR	TTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 07/27/2021   Clerks Notes:	✓ APPROVED AS RECOMMENDED ☐ OTHER
CIEIRS NOIES.	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: July 27, 2021
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Hallie Wachowiak	By: June McHuen, Deputy

cc: Sandra Brown, Sylvia Wong Tam

(925) 655-0003



# CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, it will impede the organizational structure of the Office of the Sheriff.

# **ATTACHMENTS**

P300 25762