SEAL OF

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 17, 2020

Subject: 2020-21 California Department of Education CalWORKS Stage 2 Childcare Revenue Contract Amendment 3

RECOMMENDATION(S):

ADOPT Resolution No. 2020/305 to approve and authorize the Employment and Human Services Director, or designee, to execute a contract amendment with the California Department of Education to increase the payment limit in the amount of \$377,489 to a new amount not to exceed \$7,161,833 to provide California Work Opportunity and Responsibility to Kids (CalWORKS, Stage 2) childcare and development programs with no change to the term through June 30, 2021.

FISCAL IMPACT:

80% (\$5,760,572) State. 20% (\$1,401,261) Federal dollars passed through the State Department of Education [CFDA #93.575]. (No County match) State funding number C2AP 0008-03; County number 29-213-39.

BACKGROUND:

The Department received original notification on June 2, 2020 from California Department of Education for the 2020-21 funding allocation for alternative payment / CalWORKS Stage 2 childcare services. This State program provides funding to reimburse a portion of the childcare costs incurred by CalWORKS Stage 2 participants

✓ A	APPROVE	OTHER					
⊮ F	RECOMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE					
Action	n of Board On: 11/17/2020	✓ APPROVED AS RECOMMENDED ☐ OTHER					
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE:	John Gioia, District I Supervisor						
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.					
	Diane Burgis, District III Supervisor	ATTESTED: November 17, 2020					
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors					
	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy					

Contact: CSB (925) 681-6334

BACKGROUND: (CONT'D)

through their participation in the CalWORKS program. The County Board of Supervisors approved agreement on June 23, 2020 (C.30). The first amendment added language to reflect Contra Costa County Pilot Plan with no changes on payment or term limit and therefore not requiring board approval. The second amendment agreement was approved by the County Board on November 3, 2020 (C.38) to accept additional funds from the State. This board resolution is to approve additional funds from the State.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not have funds to operate CalWORKS Stage 2 childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department's Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2020/305