To: Board of Supervisors

From: Robin Lipetzky, Public Defender

Date: February 11, 2014

Subject: Appropriation Adjustment No 5046. - AB109 Program



Contra Costa County

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5046 authorizing the transfer of appropriations in the amount of \$23,917 from Public Defender (0243) to General Services - ISF Fleet Services (0064) for the purchase of a vehicle to support the AB109 program.

FISCAL IMPACT:

This action increases appropriations in General Services - Fleet Operations (0064) and reduces appropriations in the Office of the Public Defender (0243) by \$23,917.

BACKGROUND:

The California Legislature passed the Public Safety Realignment Act (Assembly Bill 109), which transfers responsibility for our department to provide additional services to low-level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. Assembly Bill 109 (AB 109) took effect October 1, 2011.

CHILDREN'S IMPACT STATEMENT:

No impact.	
✓ APPROVE ✓ RECOMMENDATION OF CN	OTHER TY ADMINISTRATOR
Action of Board On: 02/11/2014 [Clerks Notes: VOTE OF SUPERVISORS	✓ APPROVED AS RECOMMENDED ☐ OTHER
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Donna Broussard (925)	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: February 11, 2014 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy

cc:

335-8065

<u>ATTACHMENTS</u>

Appropriations and Revenue Adjustment No. 5046