SAA WAR

Contra Costa County

To: Board of Supervisors

From: Ed Woo, Department of Information Technology

Date: February 26, 2013

Subject: Computer Associates Software

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute a purchase order, on behalf of the Chief Information Officer, with Computer Associates, Inc. in an amount not to exceed \$375,000 for the renewal of software licenses and maintenance agreement for the County Property Tax, Finance, and Law and Justice Information systems for the period March 31, 2013 through March 30, 2016. (100% User Fees).

FISCAL IMPACT:

\$375,000; \$124,865 annually for three years. Funded by departmental user fee.

BACKGROUND:

The County Property Tax, Finance, and Law and Justice Information systems

✓ A	PPROVE	OTHER					
I Rl	ECOMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE					
Action	of Board On: 02/26/2013	✓ APPROVED AS RECOMMENDED ☐ OTHER					
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE:	John Gioia, District I Supervisor						
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board					
	Mary N. Piepho, District III	of Supervisors on the date shown.					
	Supervisor Karen Mitchoff, District IV	ATTESTED: February 26, 2013					
	Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors					
	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy					
Conta	ct: Ed Woo (925)						

cc:

383-2688

BACKGROUND: (CONT'D)

were developed using software generated by Computer Associates, Inc. Computer Associates, Inc. licenses include support and maintenance of related products.

In accordance with Administrative Bulletin No 611.0, County Departments are required to get Board approval for single item purchases over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

Without these licenses and support, the County will be unable to operate its property tax, finance and law and justice Information systems. This will directly impact the County's ability to operate and perform mandated functions.

CHILDREN'S IMPACT STATEMENT:

None