SHAI

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: December 15, 2020

Subject: Contract #25-046-21 with Shelter, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #25–046–21 with Shelter, Inc., a non-profit corporation, in an amount not to exceed \$750,000, to provide support services for County residents in the Supportive Housing Program, for the period from December 1, 2020 through November 30, 2021.

FISCAL IMPACT:

This contract will result in budgeted expenditures of \$750,000 and will be funded by 42% Federal McKinney-Vento Homeless (\$315,000), 56% Department of Housing and Urban Development (\$420,000), and 2% Mental Health Services Act (\$15,000) revenues. (Rate increase)

BACKGROUND:

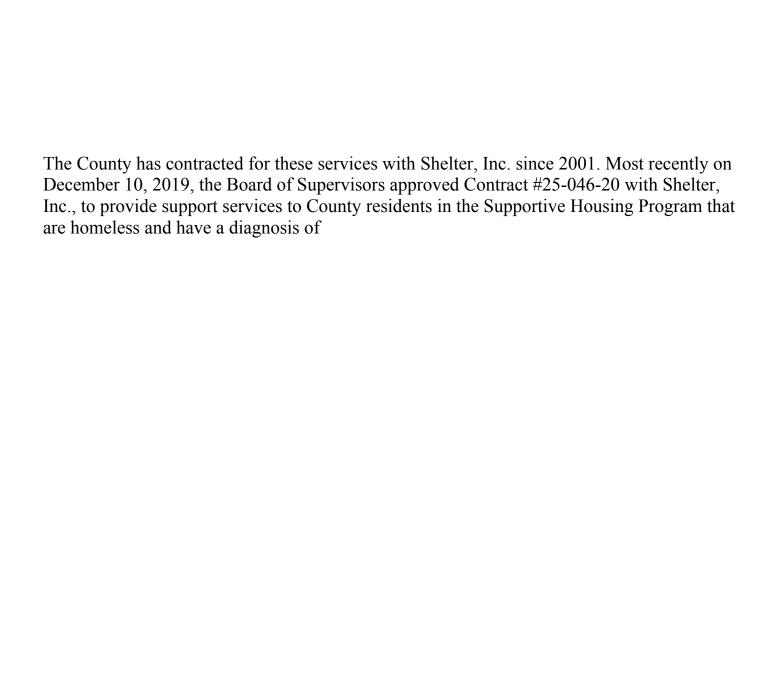
This contract meets the social needs of County's population by providing support services to County residents that are homeless with a diagnosis of mental illness or a dual-diagnosis of mental illness and substance abuse.

✓ APPROVE	OTHER
▼ RECOMMENDATION OF C ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 12/15/2020 ✓ APPROVED AS RECOMMENDED ☐ OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor	ATTESTED: December 15, 2020
	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	David 1 ma, County 1 diministrator and Clerk of the Board of Supervisors
	By: Laura Cassell Denuty

cc: L Walker, M Wilhelm

925-608-6701

Contact: Lavonna Martin,



BACKGROUND: (CONT'D)

mental illness or dual-diagnosis of mental illness and substance abuse, for the period from December 1, 2019 through November 30, 2020. Approval of Contract #25-046-21 will allow the Contractor to continue to provide support services through November 30, 2021.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County's residents who are homeless with a disability and are receiving services in the Support Housing Program will not receive services from this contractor.