



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: December 15, 2020
Subject: Contract #25-046-21 with Shelter, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #25-046-21 with Shelter, Inc., a non-profit corporation, in an amount not to exceed \$750,000, to provide support services for County residents in the Supportive Housing Program, for the period from December 1, 2020 through November 30, 2021.

FISCAL IMPACT:

This contract will result in budgeted expenditures of \$750,000 and will be funded by 42% Federal McKinney-Vento Homeless (\$315,000), 56% Department of Housing and Urban Development (\$420,000), and 2% Mental Health Services Act (\$15,000) revenues. (Rate increase)

BACKGROUND:

This contract meets the social needs of County's population by providing support services to County residents that are homeless with a diagnosis of mental illness or a dual-diagnosis of mental illness and substance abuse.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **12/15/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 15, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Lavonna Martin,
925-608-6701

The County has contracted for these services with Shelter, Inc. since 2001. Most recently on December 10, 2019, the Board of Supervisors approved Contract #25-046-20 with Shelter, Inc., to provide support services to County residents in the Supportive Housing Program that are homeless and have a diagnosis of

BACKGROUND: (CONT'D)

mental illness or dual-diagnosis of mental illness and substance abuse, for the period from December 1, 2019 through November 30, 2020. Approval of Contract #25-046-21 will allow the Contractor to continue to provide support services through November 30, 2021.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County's residents who are homeless with a disability and are receiving services in the Support Housing Program will not receive services from this contractor.