



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: July 24, 2018

Subject: Execution of Contract Amendment #2 for the 2016 On-Call Trucking Services Contract for Various Road and Flood Control Maintenance Work, Countywide.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Dillard Trucking, Inc., to increase the payment limit by \$300,000 to a new payment limit of \$600,000 and extend the term from November 8, 2016 through November 8, 2019, for the 2016 On-Call Trucking Services Contract for Various Road and Flood Control Maintenance Work, Countywide. (100% Local Road and Flood Control Funds)

FISCAL IMPACT:

Contract Amendment #2 will increase the not-to-exceed contract amount from \$300,000 to \$600,000, which is funded by 100% Local Road and Flood Control Funds.

BACKGROUND:

On November 8, 2016, the County awarded one on-call contract to Dillard Trucking, Inc.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **07/24/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 24, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Jerome Gonsalves,
925 313-7006

cc:

for trucking services consisting

BACKGROUND: (CONT'D)

of trucks and operators to support road and flood control maintenance repair work, for a total allotted amount of \$300,000, with a completion time of 1 year from the effective date of November 8, 2016, with the option of two one-year extensions. Amendment No. 1 extending the effective date from November 8, 2016 – November 8, 2018 was approved by the Board of Supervisors on December 19, 2017.

The County chip seal operation will require the use of trucking to transfer rock to the job sites. The existing payment limit for this contract is close to being reached due to prior completed work. In order to accommodate the requirements of the chip seal operation and future routine trucking needs, it is necessary to increase the not-to-exceed contract amount from \$300,000 to \$600,000 and extend the effective date from November 8, 2016 to November 8, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

The Public Works Department may be unable to complete routine road and flood control maintenance work in a timely manner.

ATTACHMENTS

Contract Amendment #2 - 2016 On-Call Trucking