

POSITION ADJUSTMENT REQUEST

NO. 26118
DATE 2/2/2023

Department Contra Costa County Fire Protection Di Department No./
Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: Establish the classification of Fire Control Worker Specialist (represented) at salary plan and grade 4N5/1001 (\$3433 - \$4173); and add six (6) positions in the Contra Costa County Fire Protection District. (100% CCCFPD General Fund)

Proposed Effective Date: 5/16/2023

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$696,785.52 Net County Cost \$0.00

Total this FY \$348,392.76 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Fire District General Funds

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Elizabeth Loud

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

E. Farrell (for Paul Reyes)

2/13/2023

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 5/10/2023

Establish the classification of Fire Control Worker Specialist (RBV2) (represented) at salary plan and grade 4N5 1001 (\$3,433 - \$4,173); and add six (6) positions in the Contra Costa County Fire Protection District.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

Seantea Stewart

5/10/23

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 5/11/2023

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

Paul Reyes

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ~~DISAPPROVED~~

Monica Nino, Clerk of the Board of Supervisors
and County Administrator

DATE 05-16-2023

BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: