

POSITION ADJUSTMENT REQUEST

NO. 26170
DATE 6/30/2023

Department CCC Fire Protection District
Department No./ Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: Reallocate pay for Fire Emergency Vehicle Technician I (PMVC) (represented) and Fire Apparatus Service Coordinator (PMSC) (represented) at salary plan and grade TB5 1575 (\$6444.744 - \$7105.33) to \$7,858.13 - \$8,707.07, Fire Emergency Vehicle Technician II (PMTC) (represented) at salary plan and grade TB5 1000 (\$7466.133 - \$8231.411) to \$9,103.41 - \$10,086.89, and Lead Fire Emergency Vehicle Technician (PMNC) (represented) at salary plan and grade TN5 1001 (\$9,527.63 - \$10,504.21) to \$10,537.07 - \$11,675.43

Proposed Effective Date: 8/1/2023

Classification Questionnaire attached: Yes [] No [x] / Cost is within Department's budget: Yes [x] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$82,471.00 Net County Cost \$0.00

Total this FY \$75,603.00 N.C.C. this FY 0

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% CCCFPD General Operating Fund

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Elizabeth Loud

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza

7/24/2023

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 7/25/23

Reallocate pay for Fire Emergency Vehicle Technician I (PMVC) (represented) and Fire Apparatus Service Coordinator (PMSC) (represented) at salary plan and grade TB5 1575 (\$6444.744 - \$7105.33) to \$7,858.13 - \$8,707.07, Fire Emergency Vehicle Technician II (PMTC) (represented) at salary plan and grade TB5 1000 (\$7466.133 - \$8231.411) to \$9,103.41 - \$10,086.89, and Lead Fire Emergency Vehicle Technician (PMNC) (represented) at salary plan and grade TN5 1001 (\$9,527.63 - \$10,504.21) to \$10,537.07 - \$11,675.43

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [] Day following Board Action.

[x] 8/1/23(Date)

Seantea Stewart

7/25/23

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 7/27/2023

- [x] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [x] DISAPPROVED []

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 8-01-2023

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: