POSITION ADJUSTMENT REQUEST

NO. 26175 DATE 7/10/2023

Department No./
Budget Unit No. <u>0540</u> Org No. <u>6412</u> Agency No. <u>A18</u>

| Department Health Services | Budget Uı | Jnit No. <u>0540</u> Org No. <u>6412</u> Agency No. <u>A18</u> | | |
|---|--------------------------|---|-----------------------------|--|
| Action Requested: Decrease the hours of one (1) Nurse F from 24/40 to 22/40 in the Health Services Department. (F | Practitione Represent | er (VWSB) position #15679 and ted) | its incumbent EE#81433 | |
| | | Propos | ed Effective Date: 8/1/2023 | |
| Classification Questionnaire attached: Yes ☐ No ☒ / O | Cost is wit | thin Department's budget: Yes [| ⊠ No □ | |
| Total One-Time Costs (non-salary) associated with request: \$0.00 | | | | |
| Estimated total cost adjustment (salary / benefits / one time | ne): | | | |
| Total annual cost (\$15,717.00) | N | et County Cost | | |
| Total this FY (\$14,407.00) | N | .C.C. this FY | | |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT: Co | st Saving | s (100% Enterprise Fund I) | | |
| Department must initiate necessary adjustment and submit to Course additional sheet for further explanations or comments. | AO. | | | |
| coo additional cricical farther explanations of comments. | | La | arita Clow | |
| | | (for) De | partment Head | |
| REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT | | | | |
| | | Sarah Kennard for | 07/26/2023 | |
| | Dep | puty County Administrator | Date | |
| HUMAN RESOURCES DEPARTMENT RECOMMENDAT Exempt from Human Resources review under Delegated | | | | |
| Amend Resolution 71/17 establishing positions and resolutions allocating classes to Effective: Day following Board Action. (Date) | o the Basic / E | Exempt salary schedule. | | |
| | (for) | Director of Human Resources | Date | |
| COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Reso Disapprove Recommendation of Director of Human Re Other: | | DATE | | |
| | | (for) Co | ounty Administrator | |
| BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED | | Monica Nino, Clerk of the Board of Supervisors and County Administrator | | |
| DATE 8-01-2023 | | BY Arne lo | Man | |
| APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT | | | | |
| POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION | | | | |

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: