POSITION ADJUSTMENT REQUEST

NO. <u>26/42</u> DATE <u>4/4/2023</u>

Department No./ Department County Administrators Office Budget Unit No. 0003 Org No. 1220 Agency No. 03 Action Requested: Add one (1) full-time Labor Relations Analyst II (ADSJ) (unrepresented) position and cancel one (1) fulltime Labor Relations Technician (AD7C) (Unrepresented) position #17598 in the County Administrators Office. Proposed Effective Date: 4/5/2023 Classification Questionnaire attached: Yes 🔲 No 🛛 / Cost is within Department's budget: Yes 🖂 No 🔲 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$57,951.36 Net County Cost <u>57,951.36</u> Total this FY N.C.C. this FY \$14,487.84 14,487.84 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. David Sanford, Chief of Labor Relation (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Monica Nino 3/24/2023 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE ____ Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED
☐ DISAPPROVED ☐ and County Administrator DATE 4-04-2023

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL /SALARY RESOLUTION AMENDMENT

P300 (M347) Rev 3/15/01