

POSITION ADJUSTMENT REQUEST

NO. 26136
DATE 3/21/2023

Department Health Services
Department No./ Budget Unit No. 0301 Org No. 5701 Agency No. A18

Action Requested: Increase the hours of one (1) Registered Nurse (VWXG) position #18027 from 32/40 to 40/40 in the Health Services Department. (Represented)

Proposed Effective Date: 4/16/2023

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$52,611.00 Net County Cost \$52,611.00
Total this FY \$13,153.00 N.C.C. this FY \$13,153.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: 100% budgeted General Fund allocation within the Department.

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Larita Clow

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

3/27/2023

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE

Exempt from Human Resources review under Delegated Authority

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

04-16-23

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

3/28/2023

- Approve Recommendation of Director of Human Resources
 Disapprove Recommendation of Director of Human Resources
 Other: Approve as recommended by the Department.

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED xxx

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 04-04-2023

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: