

POSITION ADJUSTMENT REQUEST

NO. 26120
DATE 2/17/2023

Department Auditor-Controller
Department No./ Budget Unit No. 0010 Org No. 1013 Agency No. 10
Action Requested: Add two (2) Systems Accountant I positions (LWWB) (ZB5-1694) in the Auditor-Controller's Office

Proposed Effective Date: 3/8/23

Classification Questionnaire attached: Yes [] No [] / Cost is within Department's budget: Yes [] No []

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$351,000.00 Net County Cost \$351,000.00
Total this FY \$117,000.00 N.C.C. this FY \$117,000.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% salary savings

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Bob Campbell

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

L.Strobel

2/17/2023

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Add two (2) full-time Systems Accountant I (LWWB) (Represented) positions at salary level ZB5-1694 (\$7,613.18 - \$9,253.87) in the Auditor-Controller's Office.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] _____(Date)

Alycia Leach

2/22/2023

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED [X]

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 03-07-2023

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: