## **POSITION ADJUSTMENT REQUEST**

NO. <u>26110</u> DATE <u>1/17/2023</u>

Department Health Services

Department No./
Budget Unit No. <u>0860</u> Org No. <u>6119</u>

Agency No. 18

Action Requested: Increase the hours of one (1) Licensed Vocational Nu from 20/40 to 24/40 in the Health Services Department (Represented)	urse (VT7G) position no. 143	382 and its incumbent
	Dropped Effective Date:	0/4/2022
	Proposed Effective Date:	
Classification Questionnaire attached: Yes  No  Vost is within De	epartment's budget: Yes 🖂	No 🔲
Total One-Time Costs (non-salary) associated with request: \$0.00		
Estimated total cost adjustment (salary / benefits / one time):		
Total annual cost increase <u>\$11,82.00</u> Net Cou	ınty Cost <u>\$0.00</u>	
Total this FY <u>\$4,928.00</u> N.C.C. t	this FY <u>\$0.00</u>	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT: 100% CC Health	n Plan Member Premium Pa	<u>yments</u>
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.		
	Laurén	Jimenez
	(for) Depa	rtment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPA	ARTMENT	
Ka	aitlyn Jeffus for	1/30/23
Deputy C	ounty Administrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS	DATE	
Exempt from Human Resources review under delegated authority		
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt s  Effective: Day following Board Action.  (Date)	alary schedule.	
(for) Direct	or of Human Resources	Date
COUNTY ADMINISTRATOR RECOMMENDATION:	DATE	2/22/2023
<ul> <li>□ Approve Recommendation of Director of Human Resources</li> <li>□ Disapprove Recommendation of Director of Human Resources</li> <li>□ Other: Approve as recommended by the department.</li> </ul>	Enid Mendoza	
Z C WOOD PROPERTY OF THE CONTROL OF	(for) County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED MISSARPROVED MISSARPROVED	Monica Nino, Clerk of the Board of Supervisors and County Administrator	
DATE <u>02-28</u> -2023	BY June Me	luces
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSON	NEL SALARY RESOLUTION	ON AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: