

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C 24			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:		
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT : 0583. WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>	
.5674	9966	Misc Grants and Donations	1,269,407	00	
<b>TOTALS</b>			1,269,407	00	0 00

  

<p style="text-align: center;"><b>APPROVED</b></p> <p><b>AUDITOR-CONTROLLER:</b>                  BY:  DATE <u>1/30/23</u></p> <p><b>COUNTY ADMINISTRATOR:</b>                  BY: _____ DATE _____</p> <p><b>BOARD OF SUPERVISORS:</b>                  Yes: Gioia, Andersen, Burgis, Carlson, Glover                  No: None</p> <p>BY:  DATE <u>2/7/2023</u></p>	<p><b>EXPLANATION OF REQUEST:</b></p> <p>To increase revenue budget in FY 2022-23 by \$1,269,407 due to award of Californians for All grant from California Volunteers-Office of the Governor.</p> <p style="text-align: right;"> <u>Interim CFO</u> <u>12/27/22</u>                  SIGNATURE TITLE DATE             </p> <p style="text-align: right;">                 REVENUE ADJ. RA00 <u>5040</u>                  JOURNAL NO.             </p>
--	--

<b>CONTRA COSTA COUNTY</b> <b>APPROPRIATION ADJUSTMENT</b> <b>T/C 27</b>		<b>AUDITOR-CONTROLLER USE ONLY</b> <b>FINAL APPROVAL NEEDED BY:</b> <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
<b>CCOUNT CODING</b>		<b>DEPARTMENT : 0583. WORKFORCE DEVELOPMENT BOARD</b>			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5674	1011	Permanent Salaries			224,843 00
5674	1015	Deferred Comp			2,708 00
5674	1042	FICA/Medicare			8,480 00
5674	1044	Retirement Expense			24,710 00
5674	1060	Employee Group Insurance			8,324 00
5674	1063	Unemployment Insurance			222 00
5674	1070	Worker's Comp Insurance			3,026 00
5674	2310	Non-County Prof/Specialized Services			233,575 00
5674	2340	Other Interdepartmental Charges			747,997 00
5674	3316	Service Connected Aid			15,522 00
<b>TOTALS</b>				0 00	1,269,407 00
<b>APPROVED</b>  AUDITOR-CONTROLLER: BY: <u><i>[Signature]</i></u> DATE <u>11/30/23</u>  COUNTY ADMINISTRATOR: BY: _____ DATE _____  BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Carlson, Glover NO: None  BY: <u><i>Stacy M Boyd</i></u> DATE <u>2/7/2023</u>		<b>EXPLANATION OF REQUEST</b>  To increase FY2022-23 expenses by a total of \$1,269,407 in Salaries, Benefits, Contracts, Other Departmental Charges and Service Connected Aid due to award of Californians for All grant from California Volunteers-Office of the Governor.  <div style="text-align: right; margin-right: 50px;"> <i>[Signature]</i> Director CFO 12/27/2                 </div>			
		SIGNATURE                      TITLE                      DATE APPROPRIATION              APOD <u>5040</u> ADJ. JOURNAL NO.			