POSITION ADJUSTMENT REQUEST

NO. <u>26090</u> DATE <u>12/20/2022</u>

Department No./ Budget Unit No. 0280 Org No. 2682 Agency No. 38 Department Conservation and Development Action Requested: Add one (1) Supervising Structural Engineer position, cancel one (1) unfunded Supervising Structural Engineer-BI position, and add two (2) Senior Building Plan Checker positions Proposed Effective Date: 1/10/2023 Classification Questionnaire attached: Yes
No X / Cost is within Department's budget: Yes X No X Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$518,899.32 Net County Cost _ Total this FY N.C.C. this FY SOURCE OF FUNDING TO OFFSET ADJUSTMENT Land Development Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. /s/ John Kopchik (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 12/27/2022 /s/ Julie Enea Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 1/4/2023 Add one (1) Supervising Structural Engineer (NCGA) (represented) position at a salary plan and grade ZA5-2035 (\$10,670.86 -\$12,970.50), and add two (2) Senior Building Plan Checker (FRTA) (represented) positions at a salary plan and grade TB5-1479 (\$6,153.38 - \$7,479.47) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: 1/4/2023 ___(Date) Gladys Reid (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/5/2023 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie Enea Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: Monica Nino, Clerk of the Board of Supervisors and County Administrator DATE 01-10-2023 June McHuen, Deputy Clerk APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01