


**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

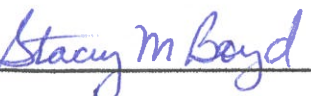
ACCOUNT CODING		DEPARTMENT: DCD		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
1501	9956	TRANSFERS - GOV/GOV	10,000,000.00	
1502	9956	TRANSFERS - GOV/GOV	1,400,000.00	
1503	9956	TRANSFERS - GOV/GOV	600,000.00	
1504	9956	TRANSFERS - GOV/GOV	500,000.00	
TOTALS			12,500,000.00	0.00

APPROVED

AUDITOR - CONTROLLER
By:  Date 12/26/22

COUNTY ADMINISTRATOR
By: /s/ Julie Enea Date 1/4/23

BOARD OF SUPERVISORS
YES: Gioia, Andersen, Burgis, Carlson, Glover
NO: None

By:  Date 1/10/2023

EXPLANATION OF REQUEST
BUDGET ADJUSTMENT TO APPROPRIATE FUNDS DUE TO UNANTICIPATED EXPENDITURES IN FY22/23

PREPARED BY: Elizabeth Chebotarev
TITLE: Fiscal Officer
DATE: 11/14/2022

REVENUE ADJ. JOURNAL NO. RAOO 5031

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
TIC-27**

**AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:**
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: DCD		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1501	2310	NON CNTY PROF SPCLZD SVCS		10,000,000.00
1502	2310	NON CNTY PROF SPCLZD SVCS		1,400,000.00
1503	2310	NON CNTY PROF SPCLZD SVCS		600,000.00
1504	2310	NON CNTY PROF SPCLZD SVCS		500,000.00
			0.00	12,500,000.00

APPROVED

AUDITOR - CONTROLLER
 By: [Signature] Date 12/20/22

COUNTY ADMINISTRATOR
 By: /s/ Julie Enea Date 1/4/23

BOARD OF SUPERVISORS
 YES: Gioia, Andersen, Burgis, Carlson, Glover
 NO: None

By: Stacy M Boyd Date 1/10/2023

EXPLANATION OF REQUEST
 BUDGET ADJUSTMENT TO APPROPRIATE FUNDS DUE TO UNANTICIPATED EXPENDITURES IN FY22/23

PREPARED BY: Elizabeth Chebotarev
 TITLE: Fiscal Officer
 DATE 11/14/2022

APPROPRIATION APOO 5031
 ADJ. JOURNAL NO.