POSITION ADJUSTMENT REQUEST

NO. <u>26073</u> DATE <u>11/16/2022</u>

Department No./

Department <u>Health Services</u>	Budget Unit No. <u>0540</u> Org No. <u>vary</u> Agency I	No. <u>A18</u>
Action Requested: Increase the hours of one (1) Medical #6385) and one (1) Community Health Worker II (VKVB) Services Department.	Social Worker II (X4VH) position #7629 from position #15812 from 32/40 to 40/40 (org #651	30/40 to 40/40 (org 18) in the Health
	Proposed Effective Date:	<u></u>
Classification Questionnaire attached: Yes ☐ No ☒ /		
Total One-Time Costs (non-salary) associated with reques	st:	
Estimated total cost adjustment (salary / benefits / one tim	ne):	
Total annual cost \$57,119.99	Net County Cost \$57,119.99	
Total this FY \$38,079.99	N.C.C. this FY \$38,079.99	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 10	0% Hospital Enterprise Fund I	
Department must initiate necessary adjustment and submit to Co	AO.	
Use additional sheet for further explanations or comments.	Jenny N	guyen
	(for) Departn	nent Head
REVIEWED BY CAO AND RELEASED TO HUMAN RES	OURCES DEPARTMENT	
	Sarah Kennard for	11/21/2022
	Deputy County Administrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority. DATE		
Amend Resolution 71/17 establishing positions and resolutions allocating classes to		
Effective: Day following Board Action. [Date]	o the Basic / Exempt salary schedule.	
Effective: Day following Board Action.	(for) Director of Human Resources	Date
Effective: Day following Board Action. [(for) Director of Human Resources DATE	Date 11/22/2022
Effective: Day following Board Action. (Date) COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Reso Disapprove Recommendation of Director of Human Reso	(for) Director of Human Resources DATE urces	11/22/2022
Effective:	(for) Director of Human Resources DATE urces esources Sarah Ke	11/22/2022
Effective: Day following Board Action. (Date) COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Reso Disapprove Recommendation of Director of Human Reso	(for) Director of Human Resources DATE urces esources Sarah Ke (for) County Monica Nino, Clerk of the	11/22/2022 ennard / Administrator Board of Supervisors
Effective:	(for) Director of Human Resources DATE urces esources Sarah Ke (for) County Monica Nino, Clerk of the	11/22/2022 ennard / Administrator
Effective: Day following Board Action. (Date) COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Reso Disapprove Recommendation of Director of Human Reso Other: BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED MSARPOROVED	(for) Director of Human Resources DATE urces esources Sarah Ke (for) County Monica Nino, Clerk of the and County BY	annard Administrator Board of Supervisors Administrator

P300 (M347) Rev 3/15/01