POSITION ADJUSTMENT REQUEST

NO. <u>26068</u> DATE ____

| | Department No./ | IL | |
|---|---|---|--|
| Department Office of the Sheriff | Budget Unit No. 0255 Org No. 2500 Agency | y No. <u>25</u> | |
| Action Requested: Add one (1) Sheriffs Chief of Manag (\$10,899.25 - \$13,247.11). | gement Services - Exempt (APD2) at salary pla | an and grade B85-2057 | |
| | Proposed Effective Date: 11 | 1/1/2022 | |
| Classification Questionnaire attached: Yes ☐ No ☒ | / Cost is within Department's budget: Yes ⊠ | No 🗆 | |
| Total One-Time Costs (non-salary) associated with requi | est: \$0.00 | | |
| Estimated total cost adjustment (salary / benefits / one ti | ime): | | |
| Total annual cost <u>\$293,948.00</u> | Net County Cost | | |
| Total this FY \$171,470.00 | N.C.C. this FY | | |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT Q | Cancelation of Commander position at a future | date. | |
| December 1997 | 040 | | |
| Department must initiate necessary adjustment and submit to Use additional sheet for further explanations or comments. | CAO. | | |
| | Mary Ja | ne Robb | |
| | (for) Depart | tment Head | |
| REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT | | | |
| | | | |
| | P. Reyes) | 11/1/2022 | |
| | Deputy County Administrator | Date | |
| HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 11/4/2022 Add one (1) Sheriff's Chief of Management Services - Exempt (APD2) at salary plan and grade B85-2057 (\$10,899.25 - \$13,247.11). | | | |
| Amend Resolution 71/17 establishing positions and resolutions allocating classe Effective: Day following Board Action. | s to the Basic / Exempt salary schedule. | | |
| Day following Board Action. | Alycia Leach | 11/4/2022 | |
| | (for) Director of Human Resources | Date | |
| COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Res Disapprove Recommendation of Director of Human F Other: | | | |
| | (for) Coun | ty Administrator | |
| BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED | Monica Nino Clerk of the and County | Monica Nino, Clerk of the Board of Supervisors and County Administrator | |
| DATE11-29-2022 | BY June The | lun | |
| APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT | | | |
| POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: | | | |

P300 (M347) Rev 3/15/01