CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ **ALLOCATION ADJUSTMENT**

	AUDITOR-CONTROLLER USE ONLY
	FINAL APPROVAL NEEDED BY:
X	BOARD OF SUPERVISORS
	COUNTY ADMINISTRATOR
П	AUDITOR-CONTROLLER

WITOCALION VD302 MEIA				COOK 17 ADMINISTRATOR					
		T/C 24		AUDITOR-CONTROLLER					
ACCOUNT		DEPARTMENT: HLTH ST	BRYTHS - MATL HETH						
ORGANIZATION ACCOUNT		REVENUE ACCOUNT DESCRIPTION		INCREASE		<decrease></decrease>			
4284 9951		Reimbursement Gov/Go	V	321,999 06					
1									
	,								
		-							
							_		
			TOTALS	321,999	00	0	0		
	APPR	OVED	EXPLANATION OF REQUES		. w es	A malan fass &			
AUDITOR-CONTROLLER:			75 positions in order to staff to Health Crisis Response progr	The Crisis Care Mobile Units grent end the Messure X 1/2 cent sales tax funded 75 positions in order to staff the A3 (anyone, anywhere, anytime) Behavioral Health Crisis Response program that will setve the entire County. This funding includes the use of County vehicles and will be paid for by the DHC\$ CCMU.					

COUNTY ADMINISTRATOR: BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Michoff, Glover NO: None REVENUE ADJ. RADO JOURNAL NO.

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / **ALLOCATION ADJUSTMENT**

T/C 27

	AUDITOR-CONTROLLER USE ONLY	
F	NAL APPROVAL NEEDED BY:	
X.	BOARD OF SUPERVISORS	
	COUNTY ADMINISTRATOR	
	AUDITOR-CONTROLLER	

BH Deputy Director 10.27.22
TITLE DATE

APOO

5023

		1/0 2/					
ACCOUNT	r Coding	DEPARTMENT : HUTH SERVE	CSS-MNTL HLTH				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOU	INT DESCRIPTION	<decrease></decrease>		INCREASE	
5999	1011	Permanent Salaries		321,999	0.0		
5999	5011	Reimbursement Gov/Gov				321,999	a
4284	4953	Autos & Trucks				321,999	0
						-	
			-				
			-	-			
			=				
			TOTALS	321,999	00	643,998	00
DITOR-CONTRI	APPRO	OVED	EXPLANATION OF REQUISION THE Crisis Care Mobile Unit 75 positions in order to staff Health Crisis Response pro	its grant end the Measure f the A3 (anyone, anywha	re, anytim	e) Behavloral	
	PS	11912	includes the use of County to				

1							
					TOTAL	8	321,
AUDITOR-CONTRI	APPRO		u1918-	The C 75 pos Health	itions in order to Crisis Response	QUEST: Units grant end ti staff the A3 (anyon program that will nty vehicles and w	ne, ar serve
COUNTY ADMINIS	liza	DATE	1/22/22	-			
BOARD OF SUPER	(VISORS:						
YES: Gioia, A	Andersen, Bu	rgis, Mitcl	hoff, Glover				1
NO: None					Que	eiften) / BH D
					SIGNA	TURE	TI
BY: Salon		DATE_	1/29/22			APPROPRIATION ADJ. JOURNAL	

(M129 Rev 05/09)