

**CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C 24**

**AUDITOR-CONTROLLER USE ONLY**

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: HLTH SERVICES - MNTL HLTH			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
4284	9951	Reimbursement Gov/Gov	321,999	00	
TOTALS			321,999	00	0 00

**APPROVED**

AUDITOR-CONTROLLER:

BY: 

DATE 11/9/22

COUNTY ADMINISTRATOR:

BY: 

DATE 11/22/22

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Michoff, Glover

NO: None

BY:   
(MB134 Rev 05/08)

DATE 11/29/22

**EXPLANATION OF REQUEST:**

The Crisis Care Mobile Units grant and the Measure X ½ cent sales tax funded 75 positions in order to staff the A3 (anyone, anywhere, anytime) Behavioral Health Crisis Response program that will serve the entire County. This funding includes the use of County vehicles and will be paid for by the DHCS CCMU grant

SIGNATURE: 

TITLE: BH Deputy Director 10.27.22

DATE

REVENUE ADJ.

RAOD

5023

JOURNAL NO.

**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT /  
ALLOCATION ADJUSTMENT  
T/C 27**

**AUDITOR-CONTROLLER USE ONLY**

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: <del>HLTH SERVICES-MNTL</del> HLTH			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5999	1011	Permanent Salaries	321,999	00	
5999	5011	Reimbursement Gov/Gov			321,999 00
4284	4953	Autos & Trucks			321,999 00
TOTALS			321,999	00	643,998 00

**APPROVED**

AUDITOR-CONTROLLER:

BY:  DATE 11/9/22

COUNTY ADMINISTRATOR:

BY:  DATE 11/22/22

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY:

(M129 Rev 05/08)

DATE

11/29/22**EXPLANATION OF REQUEST:**

The Crisis Care Mobile Units grant and the Measure X 1/2 cent sales tax funded 75 positions in order to staff the A3 (anyone, anywhere, anytime) Behavioral Health Crisis Response program that will serve the entire County. This funding includes the use of County vehicles and will be paid for by the DHCS CCMU grant.



SIGNATURE

BH Deputy Director 10.27.22

TITLE

DATE

APPROPRIATION

APOO

5023

ADJ. JOURNAL NO.