POSITION ADJUSTMENT REQUEST

NO. 26066 DATE <u>10/31/2022</u>

Department No./ Budget Unit No. 0621 Org No. 3754 Agency No. 85 Department Library Action Requested: Add one 40/40 Librarian II (3AVD) position and one 20/40 Library Assistant-Journey Level (3KVB) position to the Library. Proposed Effective Date: 1/1/2023 Classification Questionnaire attached: Yes

No

/ Cost is within Department's budget: Yes

No

No

I Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$168,132.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$84.066.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT City of Pleasant Hill Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Alison McKee (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT /s/ Julie Enea 11/1/2022 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 11/2/2022 Add one (1) Librarian II (3AVD) (represented) 40/40 position at salary plan and grade QX5 1001 (\$6,015.26 - \$7,311.59) and one (1) Library Assistant-Journey Level (3KVB) (represented) part-time (20/40) position at salary plan and grade QXX 1030

(\$3,933.99 - \$5,023.86) in the Library. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

(Date) Carol Berger 11/2/2022 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 11/4/2022 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie Enea Other: (for) County Administrator

BOARD OF SUPERVISORS ACTION:

DUSARRROWEDXXXX Adjustment is APPROVED 🔯

Day following Board Action.

Monica Nino, Clerk of the Board of Supervisors

and County Administrator

DATE 11-08-2022

Effective:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL //SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01